

City of Jacksonville, Florida
Request for Budget Transfer Form

7

Neighborhoods / Animal Care & Protective Services
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: (if applicable) N/A
Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

This BT will appropriate \$50,000.00 awarded to the City's Animal Care and Protective Services Division from The Duffield Family Foundation dba Maddie's Fund, which will be used to support a Maddie's Shelter Medicine Internship. The grant funds will provide one year of salary and benefits to a licensed veterinarian seeking to obtain a certificate in Shelter Medicine through Maddie's Fund.

RC19-106

Total Amount Appropriated: \$50,000.00

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____
Requesting Council Member: _____ CM's District: _____
Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-073

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			<i>S. Burkler</i>	
Mayor's Office	MAR 11 2019		<i>[Signature]</i>	
Accounting Division	3/7/19	3/8	<i>[Signature]</i>	
Budget Division	2-26-19		<i>[Signature]</i>	

Date of Action By Mayor: MAR 11 2019 *[Signature]*

Approved: *Lenny Curry*

Division Chief: Dervron Cody, Chief *S. Burkler*

Date Initiated: 2/26/19

Prepared By: Daniel Nasr, Finance Manager *[Signature]*

Phone Number: 255-8831

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE MAR 11 2019

RECEIVED
GENERAL ACCOUNTING

2019 MAR -7 AM 11:02

RECEIVED

FEB 26 2019

BUDGET DIVISION

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Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Pri-Dtl	Grant	Gr-Dtl
					Total:	\$50,000.00					
REV	1F1	MISCELLANEOUS GRANT PROJECTS	MADDIE'S FUND	CONTRIBUTIONS FROM PRIVATE SOURCES	\$50,000.00	ERAC1F1G	36602			ERA003	19

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Pri-Dtl	Grant	Gr-Dtl
					Total:	\$50,000.00					
EXP	1F1	MISCELLANEOUS GRANT PROJECTS	MADDIE'S FUND	PERMANENT AND PROBATIONARY SALARIES	\$37,499.40	ERAC1F1G	01201			ERA003	19
EXP	1F1	MISCELLANEOUS GRANT PROJECTS	MADDIE'S FUND	MEDICARE TAX	\$593.74	ERAC1F1G	02102			ERA003	19
EXP	1F1	MISCELLANEOUS GRANT PROJECTS	MADDIE'S FUND	DISABILITY TRUST FUND-ER	\$117.50	ERAC1F1G	02207			ERA003	19
EXP	1F1	MISCELLANEOUS GRANT PROJECTS	MADDIE'S FUND	GEPP DEFINED CONTRIBUTION DC-ER	\$4,887.43	ERAC1F1G	02213			ERA003	19
EXP	1F1	MISCELLANEOUS GRANT PROJECTS	MADDIE'S FUND	GROUP DENTAL PLAN	\$120.00	ERAC1F1G	02301			ERA003	19
EXP	1F1	MISCELLANEOUS GRANT PROJECTS	MADDIE'S FUND	GROUP LIFE INSURANCE	\$73.00	ERAC1F1G	02303			ERA003	19
EXP	1F1	MISCELLANEOUS GRANT PROJECTS	MADDIE'S FUND	GROUP HOSPITALIZATION INSURANCE	\$6,708.93	ERAC1F1G	02304			ERA003	19